

## **NOTICE**

### **THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, WILL MEET IN A WORKSHOP ON FRIDAY, JUNE 9, 2006, AS FOLLOWS:**

**9:30 A.M.:** City of Fort Lauderdale Fire Station No. 2  
528 N.W. 2nd Street, 3<sup>rd</sup> Floor  
Fort Lauderdale, Florida

**12:30 P.M.:** City of Fort Lauderdale City Hall  
100 North Andrews Avenue  
8<sup>th</sup> Floor Conference Room  
Fort Lauderdale, Florida

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## **AGENDA**

**TEAM BUILDING** **9:30 A.M. – 12:30 P.M.**  
(Location: 528 N.W. 2<sup>nd</sup> Street, 3<sup>rd</sup> Floor, Fort Lauderdale, Florida)

**LUNCH** **12:30 P.M. – 1:30 P.M.**  
(Location: 100 North Andrews Avenue, 8<sup>th</sup> Floor, Fort Lauderdale, Florida)

**GOAL SETTING** **1:30 P.M. – 3:30 P.M.**  
(Location: 100 North Andrews Avenue, 8<sup>th</sup> Floor, Fort Lauderdale, Florida)

**Any person who may wish to appeal any decision which may be made at this meeting with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.**

*If you desire auxiliary services to assist in viewing or hearing, please contact the City Clerk's Office at 954-828-5002 and arrangements will be made to provide these services for you.*

Posted June 5, 2006  
Reposted June 6, 2006  
& June 8, 2006

## **Goal Setting Session**

### **Improving City's Financial Position**

- Stabilize Property Taxes
- Grow fund balance
- Stabilize and Improve City's bond rating
- Explore cost saving initiatives
- Increase revenue from Business Enterprises
- Increase funding received from State and Federal Government

### **Improving Quality of Life**

- Reduce Crime (continued implementation of action plan)
- Reduce Illegal Dumping – including Neat 2
- Improve City Services – including Police, Fire, Building, Neighborhood Services
- Improve Beach
- Wingate Golf Course
- SMRCA Park
- Improve Maintenance of Street Closures
- Motorcycle Noise
- Update Noise Ordinance
- Crime Camera Pilot Program
- Enhance Hurricane/Emergency Preparedness and Response Operations
- Holiday Decorations
- Newspaper Boxes
- Residential Parking Permit Program Colee Hammock/Beverly Heights
- Residential Parking Permit Program Finger Streets
- Expansion of Multispace Meters throughout City
- Valet Parking Plan/Ordinance
- Shopping Carts Ordinance
- Median Maintenance Plan
- CRA Maintenance Plan

### **Planning For City's Future**

- Workforce Housing Ordinance and Program
- Parks Impact Fee
- Downtown Master Plan Amendments
- Streetscape Guidelines
- Student Station
- Sistrunk Boulevard Plan
- Northwest CRA Master Plan
- Collapsing Flex Zones
- Evaluation and Appraisal (EAR) Based Plan Amendments

Downtown Campus/City Hall Plan  
South RAC Plan and Regulations  
Davie Boulevard Master Plan Implementation  
North U.S. 1/Federal Highway Master Plan  
South Middle River Master Plan  
Downtown New River Master Plan (includes Tarpon River neighborhood plan)  
Riverwalk Plan and implementation  
Harbor Beach/Harbor Inlet Master Plan  
Beach Business Improvement District Plan  
Marine Facility Siting Plan  
Beach Master Plan  
Beach Zoning in Progress  
Beach Disaster Redevelopment Plan  
Resolve 3 + 2  
Aquatics Complex Redevelopment Plan  
Bahia Mar Project  
Neighborhood Rezoning Options  
    Victoria Park  
    Poinsettia Heights  
Riverside Park Neighborhood Character Plan  
Broward Boulevard Transit Corridor Study  
Parks Master Plan  
6<sup>th</sup> Street Corridor – explore removing parking requirement  
Parking lots – FDOT/Commercial  
Traffic Management Plan  
Transportation Plan  
Economic Development Plan  
Las Olas Traffic Study Implementation  
Water & Sewer Master Plan  
Stormwater Master Plan  
Land Use Plan Amendments for Annexed Areas  
Southside School Plan and Implementation  
North CAP  
Disposition of HOPWA properties  
Disposition of NWNID properties  
NW Commercial Redevelopment Project (supermarket/housing)  
Gospel Museum  
Hyde Park Market Site Park Project  
City Facilities and Property Plan  
Police Headquarters Plan  
Electricity Infrastructure Improvement Strategy  
Canal Cleaning  
Canal Dredging Plan  
Condo Hotel regulations  
Historic District Code Amendments  
Downtown Parking Requirements Study

Transfer of Development Rights  
Sign Ordinance  
South New River Precinct Plan  
Reforestation Plan  
Negotiate Contracts with Five Unions  
Baseball Stadium Plan

## **Improving Neighborhoods**

Increase NCIP Funding  
Harbor Beach – 5 Decorative entranceway markers /bridges  
Riverside Park – Speed Humps (SW 5<sup>th</sup> Court)  
Harbor Beach – 15 Decorative street name posts throughout neighborhood  
Riverside Park – Converted in land use plan  
Riverland – Landscaping/trees  
Lauderdale Beach – Vista Park, decorative wall & security gate, landscape, irrigation, asphalt/concrete removal, sidewalk, curbing, pathway  
Croissant Park – Neighborhood street plan / traffic study  
Palm Aire – Perimeter wall/NCIP  
Victoria Park – Brick paver bands & electrical up-lights  
Imperial Point – Curbed median island, brick paver, landscape & irrigation  
Lake Aire – 18 Decorative street name posts throughout neighborhood  
City View – Brick Paver Crosswalk  
Dillard Park – 10 decorative street name posts throughout neighborhood  
Dillard Park – Brick paver crosswalk, irrigation, landscape, & curbing (NW 24 Avenue & NW 13<sup>th</sup> Court)  
Sunset – Sidewalk  
Sunrise Intercoastal – Gatearm system & alert signage  
Harbor Inlet/Harbor Beach/Harbor Isle/Breakwater – sidewalk  
Middle River Terrace – Landscaping, irrigation, curbing, trees  
Harbordale – Entranceway marker w/signage, brick paver bands & curbing  
River Garden Sweeting Estates – Signage and landscaping  
Lake Aire – Curbing  
Lake Ridge – Decorative street name post  
Middle River Terrace – Curbing  
Golden Heights – Monuments  
Dorsey Riverband – monuments  
River Oaks – Roundabout  
Imperial Point – 3 Flat top speed humps  
Lake Aire – Landscaping  
Poinsettia Heights – Entryway monument with signage, landscape, irrigation & curbing  
Dillard Park – Decorative street post throughout neighborhood  
Laudergate Isles – 2 Entryway monuments, signage, curbing, bahia sod  
Knoll Ridge – Stamped asphalt  
NE 18<sup>th</sup> Avenue Medians

Expand Speed Hump Program  
Sidewalk Maintenance  
Bermuda Riviera Rentals

## **Improving City Infrastructure**

George English  
    Community Center  
    Fencing & Playground  
Bayview Drive Bus Stop  
Storm Drain Maintenance  
Landings Bridge  
Bayview Park  
State Road 84 Enhancement Project  
Fire Stations

## **Business Enterprises**

Ft. Lauderdale Aquatic Complex (FLAC)  
FLAC Repair & Restoration – Aquatics  
FLAC Repair & Restoration – Museum

## **Marine Facilities**

Cooley's Landing  
    Storage Facility  
    Marine Facility Improvements  
New River  
    Electrical Improvements  
    Floating Docks Maritime Museum Area  
    Floating Docks for Small Boaters  
    North Sewage Pumpout  
Las Olas Marina  
    Roof Replacement  
    Seawall Repair  
    Upgrade Electrical  
S.E 15th Street  
    Boat Police Dockage  
    Boat Ramp Improvements

## **War Memorial Auditorium**

War Memorial Auditorium Roof Repairs

## **Fire Department**

Fire Rescue Facilities Security Improvements

**Parks and Recreation**

Bass Park Pool House  
Bayview School Ballfield Lighting  
Carter Park  
    Gym  
    Recreation Center  
    Social Center  
CoontieHatcheeLanding @ 1116 SW 15th Ave  
Croissant Park Ball Field Renovations  
Cypress Creek Sand Pine Park  
Flamingo Park Playground Replacement  
Florence Hardy Park  
Floyd Hull Park  
Ft. Laud. Soccer/Football Field Lights  
Herman Property Park  
Holiday Park  
    Activity Center  
    Gym Bleachers  
    Maintenance Facility  
    Social Center  
    Tennis Center Repairs  
Hortt Playground  
HP Gym & Ranger Station  
Imperial Point Entranceway and Restrooms  
Jack Kay Fountain  
Lauderdale Manors Field Lighting  
Melrose Park  
    Lighting Project  
    Restrooms  
Mills Pond Park  
    Concession  
    Dog Park  
    Fencing  
    Maintenance Shed  
    Playground Equipment  
    Recreation Center  
New River Park (by Salvation Army)  
Palm Aire Village Playground  
Parks & Recreation Recapitalization  
Sailboat Bend Preserve  
Snyder Park  
    Gate House/Restroom at Dog Park  
    Beach Restrooms  
    Administration Building

New Boat Storage Facility  
Pavilions  
Train Station  
Southside School Building Rehab  
Tunnel Top Park  
Warfield Park Lighting  
Warbler Wetland Nature Trail & Boardwalk

**Police Department**

Police Recapitalization  
Police Station Generators

**Public Works**

ADA Required Improvements

**Bridges & Waterways**

Annual Marine Facilities & Mooring Buoy Maintenance  
Bridge Repair over Longboat Inlet South  
Intracoastal Welcome Sign on Comm. Bridge  
Navigational Waterway Signage  
Seawall Repairs – Annual  
SW 11 Ave. S3wing Bridge Rehab-Construction  
Waterways Dredging  
\* Castle Harbor Bridge Replacement  
\* Coconut Isle Drive Bridge Replacement  
\* ELO/Himmarshee Bridge Replacement  
\* Fiesta Way Drive Bridge Replacement  
\* Harborage Isle Bridge Replacement  
\* Isle of Venice Bridge Replacement  
\* Laguna Terrace Bridge Replacement  
\* NE 41Street Bridge Replacement  
\* Nurmi Drive Bridge Replacement  
\* Royal Palm Drive Bridge Replacement  
\* SE 15th Ave. Bridge Replacement  
\* S. Ocean Dr. Bridge Replacement  
\* W.Lake/Mecerdes Bridge Replacement  
\* West Lake Drive Bridge Replacement

**Facilities**

Capital Maintenance  
City Hall  
Fire Facility Capital Maintenance  
Mizell Center  
Park Mall Improvements  
Business Capital Improvements (BCIP)  
Landings Entranceway-Landscaping/Lighting/Wall

## Special Assessment Projects

### **Transportation Projects**

A1A Expansion/Realignment  
Beach Shuttle System  
Broward Blvd. 10-year Contribution to County Project  
Concrete and Paver Maintenance  
Las Olas Traffic Study Implementation  
Misc. Roadway Safety Improvements  
Miscellaneous Transportation Projects  
NW 7th-9th Connector  
Railroad Crossing - Annual Restoration  
Speed Humps - Various Locations  
Streetlight Recapitalization  
Streetscape Project-Andrews/3rd Avenues  
Traffic Studies & Planning  
Street Resurfacing  
NW 9th Ave & C.P. Drive Emergency Traffic Signal  
SW 11 Ave. Swing Bridge Rehab-Construction

### **Airport Project**

Aviation Infrastructure Improvements  
Airfield Improvements Fund Reserve  
Aviation Infrastructure Recapitalization  
Airpark/Aviation Infrastructure Imp.  
Access Improvements-Phase 3 (08/09)  
Access Improvements-Phase 4 (07/08)  
Landbanking Program  
Helistop Infrastructure Recap.  
Taxiway Shoulder Stabilization – Phase II (07/08)  
Runway 13-31 Pavement Rehabilitation (05/06)  
Noise Program Enhancement / Part 161 Study  
Construct East Taxiway Loop (07/08)  
Relocate Western 3000' Section – T/W Alpha (05/06)  
Relocate Eastern 3000' Section – T/W Alpha (06/07)  
Construct Eastern Perimeter Road (05/06)  
Security Program Update (05/06)  
Perimeter Road Resurfacing (06/07)  
Airfield Turf Establishment (06/07)  
Taxiway Bravo Pavement Rehabilitation (06/07)  
FXE Control Tower

### **Water & Sewer**

Water & Sewer Master Plan CIP Misc. Projects  
Water and Sewer New Water Billing Program



## Bond Projects

### Region - Other Projects

Peele Dixie - 2006 R & R

Fiveash BODR Final Planning Phase - to reflect H&S terminology

Fiveash 2006 - Small R&R Projects

Peele-Dixie 13MGD MTP 12" Alternate Concentrate Disposal

Fiveash WTP – Membrane Treatment Facility and Lime Sludge Disposal

Fiveash WTP – Filter Media Replacement 2006

Poinciana Park Water Storage and High Service Pump Station

Riverland Isles (Lauderdale Isles) Water Main Improvements

Knoll Ridge Water Main Replacement

Poinciana Park Water Main Replacement

North Andrews Ave Large Water Main Replacement

SW 31st Ave Large WM

Riverside Park Large Water Main – Basin B

Riverside Park Large Water Main – Basin C

Northwest 19th Street Interconnect – Water Main

Sewer Area 9 Water Main Improvements

Sewer Area 7 Large Water Main Improvements

LWM East of I 95 to New River - Davie Pack A-3

Imperial Point Package 1 – NE 56th St NE 15th Ave., NE 22nd Ave & NE 22nd Rd

Oakland Park Blvd (beach segment) Water Main

Imperial Point Water Main Replacement

Coral Ridge CC North Small WM

Dorsey Riverbend Water Main Replacement

SWM SE 23rd Ave.

Small WM - Area 4 - Basin E

SWM - Area 5 - (Shady Banks) Basin A

Sewer Area 2 West Water Mains

Sistrunk Blvd Water Main Improvements

Las Olas/Himm Canal WM liner

SE 1st Ave, SW 7th Ave River Crossing & SW 7th St

South Andrews WM Improvements

Sewer Area 8 – WM Replacement (Edgewood)

Durrs/Home Beaut Park Water Main Replacement

Melrose Park Water Main Replacement

Sunrise Key and Sunrise Intracoastal Water Mains

Pack E - WM East of New River to US1. (Davie Blvd)

48-inch PCCP Pipe Replacement

Eller Drive

Dolphin Isles Water Main Replacement

Sewer Area 16

Sewer Area 19 - Riverland Annexed Area

SA 14 (Laud. Manors) - Ph 3 Basin A PS1

SA 14 (Laud. Manors) - Ph 3 Basin B PS2

Sewer Area 5 (Shady Banks) Basin A  
Basin E SA 4 (River Run, Flamingo Park, Oak River)  
PS 1 Basin A SA 4 (River Run, Flamingo Park, Oak River)  
PS 2 Basin B SA 4 (River Run, Flamingo Park, Oak River)  
PS 4 Basin D SA 4 (River Run, Flamingo Park, Oak River)  
PS 5 Basin E SA 4 (River Run, Flamingo Park, Oak River)  
PS 3 Basin B SA 4 (River Run, Flamingo Park, Oak River)  
Sewer Area 7 (Croissant Park)  
Sewer Area 8 (Edgewood)  
Sewer Area 1 (Riverside Park) Basin B  
Sewer Area 1 (Riverside Park) Basin C  
Sewer Area 1 (Riverside Park) Basin A PS 1  
Sewer Area 1 (Riverside Park) Basin C PS 3  
Sewer Area 6 (River Oaks)  
Sewer Area 9 (Poinciana Park)  
Sewer Area 2 - East of 27th Ave  
Sewer Area 2 - West of 27th Ave  
A20 project  
B4 project  
A29 project  
Package C - Force Main full route to GTL  
Sunrise Key Force Main  
Vistamar St. Force Main  
Birch Rd. Force Main  
Package C - Force Main full route to GTL  
Sunrise Key Force Main  
Vistamar St. Force Main  
Birch Rd. Force Main  
Pump Station D-40/41 (Vistamar St / Birch Rd)  
WWPS A1,A10,B1,B14,B15, B18,D37,D43,E3  
WWPS A12, A14, A40, B4, B9, B10, D33, D34, D35, and D36  
Pump Station D-40/41 (Vistamar St / Birch Rd)  
WWPS A1,A10,B1,B14,B15, B18,D37,D43,E3  
Contracted Sewer System Rehabilitation - 2006  
Repump Station (A, B and E)  
Central Regional Wastewater System- R & R Projects:  
2006 Regional (Large User) WW Metering Stations  
WWTP Equip 2005-2007  
GTL Annual CAR and R&R FY 2005-06  
WWTP - Pump Replacement - FY2005-06  
Program Management 2005-06  
Stormwater  
Galt Alley Drainage  
Stormwater System Recapitalization  
New Stormwater Management Facilities  
Arts & Science Garage Stairwell Rehab

Arts & Science Garage Rehab  
City Park Garage Rehab  
South Beach -Convert to Metered Lot  
Beach Transit System  
ADA Compliance-Rehab Projects  
Recapitalization of Parking Facilities  
Sanitation Facilities Recap  
Lincoln Park - New Park